## WEST VIRGINIA LEGISLATURE 2021 REGULAR SESSION

**Committee Substitute** 

for

House Bill 2803

By Delegates Hanshaw (Mr. Speaker) and

SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; March 08,

2021]

| 1  | A BILL supplementing and amending the appropriations of public moneys out of the Treasury        |
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| 2  | from the balance of moneys remaining as an unappropriated surplus balance in the State           |
| 3  | Fund, General Revenue, to the Department of Commerce, Division of Forestry, fund 0250,           |
| 4  | fiscal year 2021, organization 0305, by supplementing and amending the appropriations            |
| 5  | for the fiscal year ending June 30, 2021.  |
| 6  | WHEREAS, The Governor submitted to the Legislature the Executive Budget document,                |
| 7  | dated February 10, 2021, which included a Statement of the State Fund, General Revenue,          |
| 8  | setting forth therein the cash balance as of July 1, 2020, and further included the estimate of  |
| 9  | revenues for the fiscal year 2021, less net appropriation balances forwarded and regular         |
| 10 | appropriations for the fiscal year 2021; and   |
| 11 | WHEREAS, It appears from the Executive Budget Document, Statement of the State                   |
| 12 | Fund, General Revenue, and this legislation, there now remains an unappropriated surplus         |
| 13 | balance in the State Treasury which is available for appropriation during the fiscal year ending |
| 14 | June 30, 2021; therefore   |
| 15 | Be it enacted by the Legislature of West Virginia:   |
| 16 | That the total appropriation for the fiscal year ending June 30, 2021, to fund 0250, fiscal      |
| 17 | year 2021, organization 0305, be supplemented and amended by increasing existing items of        |
| 18 | appropriation as follows:  |
| 19 | TITLE II – APPROPRIATIONS.   |
| 20 | Section 1. Appropriations from general revenue.  |
| 21 | DEPARTMENT OF COMMERCE   |
| 22 | 33 – Division of Forestry  |
| 23 | (WV Code Chapter 19)   |
| 24 | Fund <u>0250</u> FY <u>2021</u> Org <u>0305</u>  |

## CS for HB 2803

| 25<br>26<br>27 |   |   | Appro-<br>priation | General<br>Revenue<br>Fund |
|----------------|---|---|--------------------|----------------------------|
| 28             | 1 | Personal Services and Employee Benefits - Surplus | 24301              | \$<br>800,000              |
| 29             | 3 | Current Expenses - Surplus                        | 13099              | 200,000                    |